

Use of CDBG Funds by ORANGE COUNTY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$789,919.58	10.46%
Subtotal for: ACQUISITION			\$789,919.58	10.46%
21A	AP	General Program Administration	\$1,206,954.17	15.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,206,954.17	15.98%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$119,518.56	1.58%
Subtotal for: ECONOMIC DEVELOPMENT			\$119,518.56	1.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$743,404.90	9.84%
14B	HR	Rehabilitation: Multi-Unit Residential	\$464,238.16	6.15%
Subtotal for: HOUSING			\$1,207,643.06	15.99%
03	PI	Public Facilities and Improvements (General)	\$4,069.73	0.05%
03A	PI	Senior Centers	\$31,327.75	0.41%
03C	PI	Homeless Facilities (not operating costs)	\$41,899.13	0.55%
03E	PI	Neighborhood Facilities	\$975,254.95	12.91%
03F	PI	Parks, Recreational Facilities	\$173,070.26	2.29%
03I	PI	Flood and Drainage Facilities	\$425,493.88	5.63%
03K	PI	Street Improvements	\$1,514,146.00	20.05%
03L	PI	Sidewalks	\$110,575.54	1.46%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,275,837.24	43.37%
05	PS	Public Services (General)	\$601,482.60	7.96%
05A	PS	Senior Services	\$209,737.35	2.78%
05D	PS	Youth Services	\$7,937.77	0.11%
05G	PS	Battered and Abused Spouses	\$53,231.55	0.70%
05L	PS	Child Care Services	\$13,125.00	0.17%
05N	PS	Abused and Neglected Children	\$40,000.00	0.53%
05O	PS	Mental Health Services	\$27,999.75	0.37%
Subtotal for: PUBLIC SERVICES			\$953,514.02	12.62%
Total Disbursements			\$7,553,386.63	100%